

Sherman County School Booster Club

First Quarter Report 2019

- Financial report 3-13-19: Budgeted total net proceeds= \$217.61 (actual= \$1149.22)
- Merchandise sales 3-13-19
 - Budgeted income \$1110.00
 - Actual total income to date \$1996.62
 - Net \$925.62
 - All past costs have been recouped. We are operating in the black.
- Concessions 3-13-19
 - No basketball concessions
 - State Volleyball concession
 - Budgeted revenue \$1134.00
 - Actual net income \$652.03
- Supported events
 - Purchased District boys basketball shirts \$180 (year budgeted \$750)
 - Snack bags
 - Boys basketball district \$48.60 (\$3.24 each)- 15 bags
 - FFA State Convention \$48.60 (\$3.24 each) – 15 bags
 - Budgeted \$150.00 year total expense
 - Water Dispensary
 - Cases of water and coolers – inventory for use by teams, clubs
 - Locker Decorations Vinyl cutouts
 - Football – 11
 - Volleyball – 17
 - Basketball – 32
 - FFA – 67
 - Tennis – 13
 - Baseball – 7
 - Track - 22
 - Senior night Winter
 - 12 collages
 - Total cost \$66.56
 - Basketball visiting team sack lunches
 - Mitchell/Spray
 - 35 lunches = \$33.46
 - S Wasco
 - 25 lunches = \$27.10



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